



EARLY LEARNING COALITION OF
BREVARD COUNTY, INC.
PO BOX 560692
ROCKLEDGE, FL 32956-0692
PHONE: (321) 637-1800
FAX: (321) 637-7244

**Board of Directors Meeting
Tuesday, October 16, 2018 at 3:00 pm
Annual Meeting Agenda**

- I. Call to Order
- II. Pledge of Allegiance
- III. Coalition Roll Call by Self Introduction
- IV. Consent Items
 - a. Minutes: August 21, 2018 and September 18, 2018
 - b. Director's Report (September and October)
 - c. FY 17.18 Annual Report
- V. Committee Reports
 - a. Executive/Finance Committee
- VI. New Business
 - a. Election of Officers
 - b. Presentation – ELC of St. Lucie County
 - c. Needs Assessment and School Readiness Priorities Review
 - d. Strategic Planning Discussion and Review of Existing Board Committees
 - e. November Meeting Date
 - f. FY 18.19 Agency Budget Revision
- VII. Old Business
 - a. Finance Report and Waiting List/New Enrollment Update
- VIII. Public Comment
- IX. Adjourn

Next Meeting: TBD

PROUDLY SUPPORTED BY:





EARLY LEARNING COALITION OF BREVARD COUNTY, INC.



MINUTES: Board of Directors Meeting
DATE/TIME: Tuesday, August 21, 2018 at 3:00 p.m.
LOCATION: Early Learning Coalition of Brevard, Conference Room 1018 Florida Ave, Rockledge, FL
MEMBERS PRESENT: Terri Barlow, Alan Bergman, Mark Broms, Victoria Candelora, Ian Golden, Linda Halpin (substitute), Jeffrey Harrison, Khaled Jarrah, Beth Mills, Henry Perez, Althea Puzio, and Gena Tiedeman
EXCUSED ABSENT MEMBERS: Lori Duester, Don Lusk and Alicia Reyes-Perez
UNEXCUSED ABSENT MEMBERS: Natalie Jackson and Heather Quidort
STAFF PRESENT: Sky Beard, Jessica Beecham, Michell Bhagwandin, Kara Bradley, Paula Collins, Sharlene Humphrey, Gina Sousa, Tina Snyder
GUEST PRESENT: N/A
CALLED TO ORDER: Alan Bergman called the meeting to order and quorum was established 3:12 p.m. Pledge of allegiance took place and introductions were conducted.

AGENDA ITEM	SUMMARY/DISCUSSION	ACTION/FOLLOW-UP
Consent Items	<ul style="list-style-type: none">a. Minutes: June 19, 2018b. Directors Report	Henry Perez motioned for the Consent Items to be approved. Ian Golden seconded the motion. The motion passed unanimously by all Board members.
Committee Reports	<p>Executive/Finance Committee: Alan Bergman reported to the Board that the Executive/Finance Committee met on Monday, August 13, 2018. The agenda items included:</p> <ul style="list-style-type: none">• Approval of June 11, 2018 minutes• Children's Services Council Update – To be discussed later in meeting• EFS Modernization Update – To be discussed later in meeting• School Readiness Provider Contract Termination – Postponed for discussion at the September meeting• Meeting with Provider Representatives – Sky held a publicly noticed meeting with our three Board provider Representatives on July 31; they discussed ways to best meet the needs of School Readiness and VPK providers as well as current topics of interest to early learning providers. Khaled Jarrah expressed that he was looking forward to visiting other providers	No Action/Follow-up
Old Business	<p>Finance Report and Waiting List/New Enrollment Update:</p> <p>Sky reviewed the Finance Reports (see attached) with the Board. Due to inaccuracies, in the EF Modernization system, the Coalition does not believe the current waiting list numbers are accurate. Coalition staff are currently reviewing reports in an attempt to analyze waiting list information.</p> <p>The earmarks have been met for the FY 2017.2018:</p> <ul style="list-style-type: none">• School Readiness direct services 84%; minimum required is 78%• VPK Admin 3.89%; maximum allowed is 4%• Match dollars are short by approximately \$24,000	No Action/Follow-up

<p>New Business</p>	<p><u>Children's Services Council Update:</u> The Board discussed the Board of County Commissioner's meeting that was held on July 24, 2018. The Commissioners were to vote on a tax referendum for the Brevard Children's Services Council to be on the November ballot. However, after much discussion and public comments the Commissioners voted against adding the tax referendum to the November ballot.</p> <p>The Children's Services Council has not met since the July County Commission meeting but a Council meeting has been scheduled for September. The Board will be kept up-to-date with the next steps the CSC will be taking.</p> <p><u>VPK Readiness Rates:</u> The Board was informed that the VPK Readiness rates reflect the percentage of screened children a VPK provider has adequately prepared for kindergarten. The readiness rate is based on the Florida Kindergarten Readiness Screener (FLKRS). This year, Florida administered a new kindergarten readiness screener, STAR Early Literacy. The Readiness rates results are as follows:</p> <ul style="list-style-type: none"> • Statewide <ul style="list-style-type: none"> - Average score = 541 - About 1/3 of VPK providers were "low performing" • Brevard County <ul style="list-style-type: none"> - 38% "low performing" (score of less than 60) <p>The Board reviewed the STAR Early Literacy Domain Data that was provided by OEL. The Board discussed concerns about the data and follow up discussions that will assist in the understanding of the most appropriate next steps. The Board will be updated as more information becomes available.</p> <p>Beth Mills will be holding STAR Early Literacy trainings for private providers to have a better understand of the assessment tool and administration process.</p> <p><u>EFS Modernization System Update:</u> Coalition staff prepared as much as possible for the new Statewide system that was released on July 2, 2018 (Release 3.0). The new system is challenging at best which was somewhat expected. However, the Coalition experienced significant data migration issues which compounded issues with system functionality. Coalition staff explained challenges with staff morale and how hard the team is working, despite the challenges with the system. The Coalition has added additional kiosks in the Melbourne and Rockledge offices to assist families.</p> <p>Khaled Jarrah has informed his directors to be patient with the new system, because the provider side of the new system is not working at this time. However, providers would like to request more communication about the problems with the system. The Coalition staff will send out updates to the providers, as appropriate.</p>	<p>No Action/Follow-up</p>
----------------------------	---	-----------------------------------

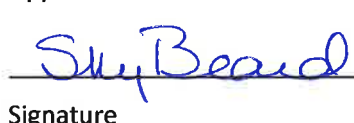
	<p><u>Additional School Readiness Allocation:</u> As has been discussed, the Coalition has received its allocation of new federal School Readiness dollars. Brevard has received approximately 1.5m for School Readiness services to be spent by June 30, 2019. Coalition staff is working through a plan on how to spend the funds which will prioritize serving families on the waiting list.</p> <p>The Board discussed possible ways the funds could be spent locally. However, Coalition staff is waiting on OEL for any guidance on how to spend the funds. The Board will be kept up to date with any new information.</p> <p><u>October Annual Meeting Survey:</u> Sky reminded the Board that October will be the Annual Meeting of the Board of Directors. Officers will be elected at this meeting. If any members are interested, please email Sky.</p> <p>A survey will be sent out to Board members requesting input regarding the content and format of the Annual Meeting.</p> <p><u>Key Result Area Committee Meeting:</u> The Quality Committee met during the meeting time.</p>	
Public Comment/Board Announcements	N/A	No Action/Follow-up
Adjournment	The meeting was adjourned at 4:36 pm	<p>Ian Golden motioned for the adjournment of the Board meeting.</p> <p>Jeffrey Harrison seconded the motion. The motion passed unanimously by all Board members.</p>

August 2018 Board of Directors Minutes Approved:

Respectfully Submitted,

 10/16/2018
 Signature Date
 Executive Coordinator

Approved

 10/16/18
 Signature Date
 Executive Director



EARLY LEARNING COALITION OF BREVARD COUNTY, INC.




MINUTES: Board of Directors Meeting
DATE/TIME: Tuesday, September 18, 2018 at 3:00 p.m.
LOCATION: Early Learning Coalition of Brevard, Conference Room 1018 Florida Ave, Rockledge, FL
MEMBERS PRESENT: Alan Bergman, Mark Broms, Victoria Candelora, Lori Duester, Ian Golden (substitute), Linda Halpin (substitute), Natalie Jackson, Henry Perez, and Althea Puzio
EXCUSED ABSENT MEMBERS: Terri Barlow, Jeffrey Harrison, Khaled Jarrah, Beth Mills, Heather Quidort, and Gena Tiedeman
UNEXCUSED ABSENT MEMBERS: Don Lusk and Alicia Reyes-Perez
STAFF PRESENT: Sky Beard, Jessica Beecham, Kevin Carraro, Sharlene Humphrey, and John Self
GUEST PRESENT: N/A
CALLED TO ORDER: Alan Bergman called the meeting to order 3:10 p.m. Pledge of allegiance took place and introductions were conducted. Quorum was not established.

AGENDA ITEM	SUMMARY/DISCUSSION	ACTION/FOLLOW-UP
Consent Items	<ul style="list-style-type: none">a. Minutes: August 21, 2018b. Directors Report	Quorum was not established and Consent Items will be approved at the next scheduled Full Board Meeting.
Committee Reports	<p>Executive/Finance Committee: Alan Bergman reported to the Board that the Executive/Finance Committee met on Monday, September 18, 2018. The agenda items included:</p> <ul style="list-style-type: none">• Approval of meeting minutes• FY 2017-2018 Actual to Budget – no issues identified• Revised FY 2018-2019 Budget – to be presented at next meeting due to lack of quorum• EFS Modernization Update (Provider Payments) – to be discussed later in meeting.• Annual Meeting (October) – to be discussed later in meeting• School Readiness Provider Contract Termination – The Committee voted to terminate the current School Readiness Provider Contract and revoke eligibility for five years with Apollo Preschool Academy of Palm Bay. The written notice of termination has been sent and the provider has until Friday, September 21, 2018 to appeal. If the provider does appeal the termination, a Review Hearing Committee of specified Board members will need to be formed.	No Action/Follow-up
New Business	<p>FY 18.19 Agency Budget Revision: The Board was reminded that the Agency Budget that had been previously approved was only preliminary since they included approximate allocations from OEL at the time. The FY 18.19 Budget Revision was reviewed (see attached). However, because quorum was not established, the revision will be presented at the next Board meeting.</p> <p>School Readiness Priorities: The Board reviewed the School Readiness Priorities (see attached). Coalitions are currently waiting for clarification from OEL regarding follow up questions about language found in HB 1091. The Board reviewed the current priorities and began the discussion regarding any</p>	Quorum was not established. The FY 18.19 Agency Budget Revision will be reviewed at the next full Board Meeting.

	<p>changes that might want to be made locally.</p> <p>Annual Meeting: The Board reviewed the survey that the members completed regarding the Board Annual Meeting in October. The meeting will be held at the normally scheduled date, time and location. The content of the meeting will include the following:</p> <ul style="list-style-type: none"> • Priorities • Strategic Review and Committee Structure <p>Mark Broms requested if it would be possible to have another Coalition come and discuss what quality initiatives they may be pursuing.</p>	
Old Business	<p>Finance Report and Waiting List/New Enrollment Update: Due to limitations in reporting from the EFS Modernization system, limited enrollment and utilization reports are able to be provided. After much data analysis, it appears that there are approximately 543 children on the wait list.</p> <p>EFS Modernization Updates: Sky updated the Board in regards to the new statewide data management system. ELC staff has been on countless calls and webinars with the development team. There were significant data migration issues with the transition to the new system. The development team at OEL has acknowledged the extent of Brevard's data migration issues. Data migration and system functionality issues have made conducting attendance and processing provider payments out of the system impossible. Coalition staff and the Board discussed the impact to providers and all the Coalition is doing to ensure that provider payments are as "whole" and accurate as possible. The Board discussed the possibility of Providers taking action at the Board level because of the issues with attendance and reimbursement.</p>	
Public Comment/Board Announcements	Sky introduced John Self, Director of IT, to the Board.	No Action/Follow-up
Adjournment	The meeting was adjourned at 5:09 pm	<p>Henry Perez motioned for the adjournment of the Board meeting.</p> <p>Victoria Candelora seconded the motion. The motion passed unanimously by all Board members.</p>

September 2018 Board of Directors Minutes Approved:

Respectfully Submitted,



 Signature Date

 Executive Coordinator

Approved



 Signature Date

 Executive Director



Director's Report September 2018

State and Office of Early Learning (OEL) Update:

- Sky Beard will be attending a meeting of the Association of Early Learning Coalitions on September 26 in West Palm Beach. The meeting will include an update on strategic planning as well as discussions on important and relevant conversations that all Early Learning Coalitions are facing. While in West Palm, Sky will be attending the First 1,000 Days Conference. The conference includes speakers and workshops related to early childhood topics as well as networking opportunities.
- Dennise Milan, Family Services Administrator, traveled to the Office of Early Learning's office in Tallahassee to assist with troubleshooting and solving the many data migration issues discovered in the EFS Modernization system. After much discussion, it was identified that having a staff member physically present in the OEL office was the most advantageous next step.

Coalition Update:

- The Coalition has completed the selection process for the FY 18.19 Performance Funding Project. The Coalition held a series of informational sessions to educate providers about the Performance Funding Project (PFP) and there was a significant increase in the number of providers that applied. Utilizing criteria established by OEL, 25 providers were selected for participation out of the 38 that applied. Contracts have been signed by providers and the final selection process of their continuous quality improvement (CQI) strategies are underway.
- Coalition staff met with Connie Rivera from the Department of Public Assistance Fraud (DPAF) on September 6. Ms. Rivera is the supervisor assigned to Brevard County. The meeting provided an opportunity to review the Coalition's anti-fraud plan and practices, obtain updates related to the investigative process and establish goals moving forward. The Coalition has processes in place to refer cases of alleged fraud (parent and provider) to DPAF.
- Sky participated in the Department of Children and Families Child Welfare Summit in Orlando on September 6. As part of the statewide conference, the local DCF circuit created an exercise where those working in child welfare were provided scenarios similar to what many families experience. As part of that workshop exercise, the participants "visited" many familiar referral agencies (such as ELC) to experience what many families experience.
- Coalitions staff will be kicking off their United Way campaign in September. If you are interested in participating in the Coalition's campaign or would like information about how to start a workplace campaign at your place of business, please contact Sky.

PROUDLY SUPPORTED BY:



Director's Report October 2018

State and Office of Early Learning (OEL) Update:

- Sky Beard will be attending a series of statewide meetings in Miami from October 24 - 26, 2018. On October 24, Sky will be attending a meeting of the Association of Early Learning Coalitions. The next day is a meeting with all ELC Executive Directors and OEL staff. On October 26, Alan Bergman and Sky will be attending the Early Learning Advisory Council (ELAC) meeting where they will be continuing their conversations about strategic planning and visioning for the advisory council.

Coalition Update:

- The Early Learning Coalition will be hosting a Fall Provider Meeting on October 23, 2018 at the Department of Health Posey Conference Center in Viera. Two sessions will be held and will contain information about the Provider and Family Portals, HB 1091 implementation, contract reminders and other relevant information.
- Coalition staff continue discussions with Brandon Properties and Tsark Architecture regarding the establishment of the new Melbourne office building. The Coalition was provided the first view of the building plans and were able to provide feedback to the architect that resulted in some modifications. Revised drawings were submitted and the process is moving forward.
- Coalition staff participated in the Parenting in Today's World workshop hosted by Brevard Public Schools on October 6, 2018. The sessions provided parents and caregivers an opportunity to learn about a variety of topics as well as interact with many community agencies that support children and families.
- The Coalition will once again be partnering with The Beach 98.5FM for a toy drive to benefit currently enrolled School Readiness families. The toy drive will include two Fill the Truck events throughout the community. More details will be provided as they become available.
- In continued partnership with United Way of Brevard, four Brevard County early learning providers were selected to participate in the Business Leadership Institute hosted by the ELC of Orange County. The providers will attend monthly sessions through December that will focus on business planning, marketing, human resources and other business related topics.
- Coalition staff are saddened that one of our coworkers, Robert Damm, passed away recently. Robert served as our maintenance technician and worked alongside us to make the Coalition a great place to be. Coalition staff attended his military funeral service and are in the process of collecting gift cards to support his children.

PROUDLY SUPPORTED BY:



ANNUAL REPORT

FY 2017-2018

To provide leadership and support for School Readiness and Voluntary Pre-kindergarten programs so that children have the opportunity to benefit from the highest quality early learning environments.

TABLE OF CONTENTS

Contents

Evaluation of Direct Enhancement Services _____	1
Comprehansive Consumer Education _____	1
Provider Financial Supports _____	1
Training and Technical Assistance _____	1
Quality Activities for Infant and Toddler Care _____	3
Monitoring _____	3
Inclusion _____	4
Data Summary _____	4
Children Served in School Readiness _____	5
Child Disenrollment _____	5
Provider type _____	5
School Readiness Provider Revocation _____	5
Children Served by Provider _____	5
Fiscal Summary _____	6
Program Funds _____	6
Details of Expenditures by Fund Source _____	6
Coalition Staff and Related Expenditures _____	6

EVALUATION OF DIRECT ENHANCEMENT SERVICES

Evaluation of Direct Enhancement Services

COMPREHENSIVE CONSUMER EDUCATION

Describe how the Coalition coordinated resource and referral programs specifically related to the provision of comprehensive consumer education to parents and the public regarding participation in the school readiness program and parental choice.

During fiscal year 2017 – 2018, the Early Learning Coalition of Brevard continued its efforts to provide high quality Child Care Resource and Referral services to the community. In addition to in-house trainings conducted throughout the year, the Coalition also participated in local CCR&R training conducted by OEL CCR&R staff. The training was requested in order to provide updated information and general CCR&R information to newly hired staff as well as serve as reminders to seasoned staff.

The Coalition continued to highlight CCR&R services through its website, emails and community events. Community events such as book fairs, health fairs, developmental screening events and family fun days provided an opportunity for the Brevard County community to learn more about early learning related topics and services provided by the Early Learning Coalition of Brevard. In addition, the Coalition hosted a community screening of *“The Raising of America.”* This documentary was shown at no cost on December 30, 2017 at a local movie theatre. A panel discussion followed, facilitated by the Editor of Florida Today newspaper.

PROVIDER FINANCIAL SUPPORTS

Provide a list of grants, awards, or bonuses offered to school readiness program providers to assist them in meeting applicable state requirements for child care performance standards, implementing developmentally appropriate curricula and related classroom resources that support curricula, providing literacy supports, and providing professional development.

Include the qualifying criteria to receive financial supports and related monitoring activities to verify appropriate use of support.

During FY 17.18, the Coalition continued to support participation and payments related to the Performance Funding Project. The Coalition also held its 9th annual child care provider conference, *Renew the Passion*, on April 14, 2018 at no cost to providers. The Coalition continued its offers of fiscal and supplemental supports through the Accreditation Support Grant program. Three providers were selected to receive financial assistance with the accreditation process, technical assistance from Coalition staff and mentoring alongside another accredited provider. During the fiscal year, no providers were at a stage in the process where financial supports were requested. Coalition staff will be monitoring the

EVALUATION OF DIRECT ENHANCEMENT SERVICES

effectiveness of the Accreditation Support Grants during the remainder of the current fiscal year.

TRAINING AND TECHNICAL ASSISTANCE

Provide a list and description of the trainings and/or technical assistance activities the coalition offered to school readiness program providers, staff, and parents in the following areas:

- Early Learning Standards
- Child Screenings and Assessments
- Developmentally Appropriate Curricula and Character Development

- Teacher-Child Interactions

July 7, 2017: Back to Basics Workshop: During these scheduled workshops, participants explored parent communication in the 21st Century. Teachers also explored how music and movement affects children and how to use music in meaningful ways in the classroom.

- Age-Appropriate Discipline Practices
- Health and Safety
- Nutrition

- First Aid

June 27, 2018: ELC Brevard offered a limited number of no cost CPR & First Aid Certifications to 23 early childhood staff members employed with School Readiness contracted providers in Brevard County. ELC offered this training opportunity to assist contracted providers with the new DCF CPR and First Aid regulations effective October 1, 2018. The same training was also provided to Coalition staff.

- Recognition of Communicable Diseases
- Child Abuse Detection and Prevention

EVALUATION OF DIRECT ENHANCEMENT SERVICES

In addition, the Coalition hosted its Fall Provider Meeting on October 24, 2017 and its Spring Provider Meeting on March 9, 2018. These informational sessions provided an opportunity for providers to learn more about what is happening in the world of early learning and stay updated on current topics.

QUALITY ACTIVITIES FOR INFANT AND TODDLER CARE

Provide a description of the quality activities and services the coalition provided to enhance infant and toddler care.

A staff member of the ELC of Brevard was significantly engaged in OEL's Infant Toddler Network during the fiscal year. She participated on regularly scheduled calls and attended face-to-face meetings when offered. In addition, that staff member and the CCR&R Coordinator attended the Mind in the Making Train the Trainer and have since conducted the first training series using that framework. The first training series utilizing Mind in the Making materials was specifically focused on Infant Toddler teachers. Discussions have occurred regarding the need for more targeted Infant Toddler professional development activities in the future.

In addition, the topic of available, high quality infant care has continued with the ELC of Brevard's Board of Directors Quality Committee. It was identified that Coalition staff were beginning to see gaps in available infant care in some areas of the community. Discussions have occurred and will continue about strategies to increase the availability of high quality infant programs in the community.

MONITORING

Describe the process for monitoring of compliance with, and enforcement of, applicable state and local requirements.

The Coalition continued to support providers through the required monitoring events during the fiscal year. School Readiness and VPK providers were monitored utilizing the required tools and in compliance with the established requirements. Again this year, the Coalition supported providers by offering two trainings that were designed to provide a positive monitoring experience for all involved. *School Readiness Monitoring: Heads Up! Triumph or Tragedy?* and *How to Become a VPK Monitoring Success Story!* were well attended and the partnership approach was appreciated by providers. The School Readiness monitoring training was held on July 11 and 25, 2017 and the VPK monitoring training was held on July 13 and 27, 2017. The intent of these trainings is to take the guess work out of School Readiness and VPK monitoring by assisting providers with the content of the monitoring tool with a focus on encouraging successful monitoring experiences.

The Coalition also continued a positive working relationship with the local DCF licensing staff. Communication occurs regularly regarding potential licensing violations, program questions and other areas where sharing information leads to greater compliance.

The Coalition hosted a series of informational sessions related to the Performance Funding Project on May 23, 2018, June 4, 2018 and June 6, 2018. The sessions were hosted for providers to come and learn more about Performance Funding and ask any questions they may have about the program. The intent was to encourage providers to participate, as

EVALUATION OF DIRECT ENHANCEMENT SERVICES

appropriate, and also aide with their success in the program if they were selected. Similarly, the Coalition hosted sessions on June 19 and 26, 2018 related to the School Readiness Program Assessment process.

INCLUSION

Describe the activities the coalition has implemented to promote inclusive child care including responding to Warm-Line requests by providers and parents and providing developmental and health screenings to school readiness program children.

The Coalition continued to offer inclusion and development screening services to the Brevard community. Inclusion staff responded to Warm-Line requests and continued to implement a solution-focused, collaborative team approach for providers and families that benefited from additional supports. Meetings with parents were scheduled together with the teacher/director and inclusion/screening staff in order to ensure that there was agreement on the plan put in place to address the concerns observed in the classroom. The Inclusion Specialist also conducted trainings at multiple provider locations related to inclusion services and specific topic requests, such as managing challenging behaviors.

Developmental screenings were also provided to all enrolled School Readiness children utilizing the ASQ-3 and ASQ-SE, when deemed appropriate. The Coalition continued to utilize ASQ Enterprise, an online parent access option for completion of the required ASQ. For the majority of families, this approach appeared to have been a sufficient way to obtain developmental screening information on children in the School Readiness program. For families where a face-to-face screening or discussion was warranted, Coalition staff provided that level of service as well.

In addition, Coalition staff continue to be active community partners with the local Help Me Grow program. In collaboration with 2-1-1 Brevard, Early Steps, Head Start, Brevard Department of Health, Brevard Public Schools, United Way of Brevard and additional community partners, Help Me Grow is actively working to identify children in need of developmental screenings who would have otherwise been missed. Coalition staff are members of the local Help Me Grow Steering Committee and participate in joint community events to support an increase in developmental screening opportunities in the community.

DATA SUMMARY

Data Summary

The following information is based on data collected from July 1, 2017 - June 30, 2018.

CHILDREN SERVED IN SCHOOL READINESS

Number of children served in the school readiness program, by provider type, enumerated by age and eligibility priority category, reported as the number of children served during the month, the average participation throughout the month.

[For these data, see Appendix, Tab D.]

CHILD DISENROLLMENT

Total number of children disenrolled during the year and the reasons for disenrollment

[Insert the table from Tab E from the Workbook.]

PROVIDER TYPE

Total number of providers by provider type

[Insert the table from Tab F from the Workbook.]

SCHOOL READINESS PROVIDER REVOCATION

List of any school readiness program provider, by type, whose eligibility to deliver the school readiness program is revoked, including a brief description of the state or federal violation that resulted in the revocation

The Statewide School Readiness Provider Contract for Child's Play (6201 Adams Place, Cocoa, FL) was terminated on November 15, 2017. The contract was terminated due to action taken by The Department of Children and Families. At that time, DCF revoked the license due to health and safety violations.

CHILDREN SERVED BY PROVIDER

The total number of children served in each provider facility

[For these data, see Appendix, Tab I.]

FISCAL SUMMARY

Fiscal Summary

During the 2017 - 2018 fiscal year, the coalition's total operating budget was \$29,232,889.

PROGRAM FUNDS

Segregation of School Readiness Program funds, Voluntary Prekindergarten Education Program funds, Child Care Executive Partnership Program funds, and other local revenues available to the coalition.

School Readiness funds	\$	17,397,866
Voluntary Prekindergarten Education Program funds	\$	11,235,599
Child Care Executive Partnership Program funds	\$	63,064
Other Local Revenues	\$	536,360
Total	\$	29,232,889

DETAILS OF EXPENDITURES BY FUND SOURCE

Details of expenditures by fund source, including total expenditures for administrative activities, quality activities, nondirect services, and direct services for children.

	School Readiness	VPK	CCEP	Other Local Revenues	Dollars
Administrative Activities	\$ 826,114	\$ 418,443		\$ 6,196	\$ 1,250,753
Quality Services	\$ 1,157,937			\$ 126,693	\$ 1,284,630
Nondirect Services	\$ 1,082,281			\$ 16,381	\$ 1,098,662
Direct Services for Children	\$14,331,534	\$ 10,817,156	\$ 63,064	\$ 371,327	\$ 25,583,081
Total	\$17,397,866	\$ 11,235,599	\$ 63,064	\$ 520,597	\$ 29,217,126

COALITION STAFF AND RELATED EXPENDITURES

Total number of coalition staff and the related expenditures for salaries and benefits. For any subcontracts, the total number of contracted staff and the related expenditures for salaries and benefits.

	Number of Staff	Expenditures for Salary and Benefits
Early Learning Coalition Staff	50	\$ 2,405,742
Subrecipient Staff	3	\$ 146,834
Total	53	\$ 2,552,576



Florida Department of Education

ELC of Brevard County
Fiscal Year 2017-2018 Annual Report
Section D - Children Served in School Readiness Programs
August 17, 2018

Category	Billing Period												Monthly Average
	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	
1. Licensed Private Centers	3,469	3,443	3,260	3,191	3,210	3,194	3,263	3,197	3,224	3,268	3,346	3,349	3,285
1 TCA	66	83	81	83	82	76	56	56	66	60	54	57	68
0-2 Years	26	34	39	38	46	42	35	36	41	33	27	24	35
3-5 Years	16	21	14	20	17	16	12	11	12	13	16	22	16
School Age	24	28	28	25	19	18	9	9	13	14	11	11	17
2 At Risk < Age 9	1,024	1,063	1,015	992	1,041	1,039	1,092	1,022	1,032	1,021	1,052	1,033	1,036
0-2 Years	411	431	426	429	436	436	455	439	449	437	435	410	433
3-5 Years	399	398	299	310	342	350	380	366	370	376	388	395	364
School Age	214	234	290	253	263	253	257	217	213	208	229	228	238
3 Econ Disadvantage < SCH Age	2,105	2,015	1,711	1,721	1,711	1,725	1,789	1,841	1,869	1,938	2,014	2,062	1,875
0-2 Years	861	819	795	762	717	685	699	712	708	736	751	813	755
3-5 Years	1,244	1,196	916	959	994	1,039	1,089	1,128	1,160	1,201	1,262	1,248	1,120
School Age						1	1	1	1	1	1	1	1
4 TCC < SCH Age	97	96	73	71	69	70	64	61	58	49	43	38	66
0-2 Years	54	57	51	50	48	50	46	42	40	30	25	21	43
3-5 Years	43	39	22	21	21	20	18	19	18	19	18	17	23
5 At Risk Age 9-12	20	22	19	16	16	13	10	13	14	14	12	12	15
School Age	20	22	19	16	16	13	10	13	14	14	12	12	15
6 Econ Disadvantage - SCH Age	115	119	311	262	244	226	213	172	155	155	139	116	186
School Age	115	119	311	262	244	226	213	172	155	155	139	116	186
7 TCC SCH Age		4	11	8	9	9	4	2		1	1		5
School Age		4	11	8	9	9	4	2		1	1		5
9 Head Start and VPK	2	3	3	3	3	2	2	2	2	2	1	1	2
3-5 Years	2	3	3	3	3	2	2	2	2	2	1	1	2
CCEP	40	38	36	35	35	34	33	28	28	28	30	30	33
0-2 Years	9	10	9	10	9	8	6	5	6	6	5	5	7
3-5 Years	11	9	6	6	6	6	7	5	5	4	6	6	6
School Age	20	19	21	19	20	20	20	18	17	18	19	19	19
2. License-Exempt Centers	55	54	53	53	54	65	62	56	57	58	54	47	56
1 TCA			1	1	3	3	1	1	1	1	2	2	2
0-2 Years			1	1	1	1					2	2	1
3-5 Years					1	1	1	1					1
School Age					1	1			1	1			1
2 At Risk < Age 9	14	14	16	16	15	23	22	21	23	19	14	13	18
0-2 Years	5	4	5	6	6	8	9	8	7	6	3	3	6
3-5 Years	7	8	8	7	7	10	9	10	12	10	9	7	9
School Age	2	2	3	3	2	5	4	3	4	3	2	3	3



Florida Department of Education

ELC of Brevard County
Fiscal Year 2017-2018 Annual Report
Section D - Children Served in School Readiness Programs
August 17, 2018

Category	Billing Period												Monthly Average
	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	
3 Econ Disadvantage < SCH Age	36	35	28	28	29	32	35	32	31	35	35	29	32
0-2 Years	14	13	9	7	7	8	9	10	10	11	8	7	9
3-5 Years	22	22	19	21	22	24	26	22	21	24	27	22	23
4 TCC < SCH Age	3	3	3	3	3	3							3
0-2 Years	1	1	1	1	1	1							1
3-5 Years	2	2	2	2	2	2							2
6 Econ Disadvantage - SCH Age	2	2	5	5	4	4	4	2	2	3	2	2	3
School Age	2	2	5	5	4	4	4	2	2	3	2	2	3
7 TCC SCH Age											1	1	1
School Age											1	1	1
4. Licensed Family Child Care Home	27	30	34	29	30	31	33	31	34	37	39	43	33
1 TCA	2	2			4	1	3	2	2	2	1		2
0-2 Years	2	2				1	3	2	2	2	1		2
3-5 Years					1								1
School Age					3								3
2 At Risk < Age 9	2	7	13	12	9	6	8	9	10	17	17	21	11
0-2 Years	1	3	6	5	4	4	6	4	4	8	8	10	5
3-5 Years		1	4	3	1			2	3	4	4	5	3
School Age	1	3	3	4	4	2	2	3	3	5	5	6	3
3 Econ Disadvantage < SCH Age	18	20	20	16	16	20	18	16	18	17	19	19	18
0-2 Years	6	7	9	8	7	7	7	8	9	9	11	12	8
3-5 Years	12	13	11	8	9	13	11	8	9	8	8	7	10
4 TCC < SCH Age	3										1	2	2
0-2 Years	1										1	2	1
3-5 Years	2												2
6 Econ Disadvantage - SCH Age	2	1	1	1	1	4	4	4	4	1	1	1	2
School Age	2	1	1	1	1	4	4	4	4	1	1	1	2
Grand Total	3,551	3,527	3,347	3,273	3,294	3,290	3,358	3,284	3,315	3,363	3,439	3,439	3,373

Data is from the Consolidated Database as of June 2018.



Florida Department of Education

**ELC of Brevard County
Fiscal Year 2017-2018 Annual Report
Section E - School Readiness Children Disenrolled
August 17, 2018**

Reason for Disenrollment	Number of Children Disenrolled
Child care provider dismissed child due to child's behavior.	1
Child care provider has closed for economic or other business reasons.	15
Child has a duplicate record.	1
Child has exceeded the age-limit for services.	195
Child is no longer residing with the guardian who completed the initial application. New paperwork must be completed by new guardian.	82
Child is not eligible for current priority groups.	174
Child was determined eligible for services but never enrolled with a child care provider.	28
Client does not show up for redetermination.	195
Client failed to comply with program requirements.	24
Client failed to provide required documentation to maintain eligibility.	51
Client is eligible for services under a different funder (i.e., non funder 1).	3
Client is no longer eligible for services because the family income exceeds the allowable amount for eligibility.	28
Client moved out of the county in which funding is currently provided.	129
Client no longer has a valid purpose for care.	185
Client's contact information is no longer valid and fails to provide updated information by a specified date.	13
Custodian is involved in seasonal work (such as migrant or school district employees) and the child's enrollment is temporarily suspended while custodian is not working.	38
Parent/guardian withdrew child from the program.	382
Provider dismissed child for noncompliance with the provider's attendance policy.	124
Provider dropped child from the provider's program.	19
Provider is under investigation for suspected fraud.	12
Provider remains open, but no longer provides VPK or SR services.	8
Referral from referring agency has expired.	13
Referring agency has terminated the referral.	4
Transfer to another provider record (even if the second record is owned by the same provider).	4
Total	1,728

Data is from the Consolidated Database as of June 2018.



Florida Department of Education

ELC of Brevard County
Fiscal Year 2017-2018 Annual Report
Section F - Total Providers by Provider Type
August 17, 2018

Provider Type	Total Providers	Offered SR Only	Offered VPK Only	Both
1. Licensed Private Centers	150	13	46	91
2. License-Exempt Centers	13	0	11	2
3. Large Family Child Care Home	1	0	1	0
4. Licensed Family Child Care Home	7	7	0	0
7. Public School	38	0	38	0

Data is from the Consolidated Database as of June 2018.



Florida Department of Education

ELC of Brevard County
Fiscal Year 2017-2018 Annual Report
Section I - Total Number of Children Served At Each Provider Facility
August 17, 2018

Provider Name	Address	City	County	Children Served		
				Total	School Readiness	VPK
A BRIGHTER DAY ACADEMY	214 EMERSON DRIVE NW	PALM BAY	BREVARD COUNTY	47	38	9
A GOLD STAR ACADEMY INC	1330 KNOX MCRAE DR	TITUSVILLE	BREVARD COUNTY	188	154	34
ACHIEVE THERAPY SERVICES, LLC	2040 HWY A1A SUITE 203	INDIAN HARBOUR BCH	BREVARD COUNTY	2	0	2
ADVENT LUTHERAN PRESCHOOL	7550 N WICKHAM RD	MELBOURNE	BREVARD COUNTY	16	0	16
ADVENTURES IN LEARNING OF BREVARD, INC	590 CASSIA BLVD	SATELLITE BEACH	BREVARD COUNTY	16	5	11
AMAZING FOOTPRINTS CHILDCARE CENTER	121 DEAUVILLE AVENUE SE	PALM BAY	BREVARD COUNTY	40	31	9
ANGEL KIDS CHILD CARE CENTER	2930 W EAU GALLIE BLVD	MELBOURNE	BREVARD COUNTY	267	240	27
APOLLO PRESCHOOL ACADEMY OF PALM BAY, LLC	3585 JUPITER BLVD SE	PALM BAY	BREVARD COUNTY	56	56	0
APOLLO PRESCHOOL OF MELBOURNE	155 N BABCOCK ST	MELBOURNE	BREVARD COUNTY	84	65	19
AS WE GROW PRESCHOOL SOUTH CAMPUS	308 ORANGE STREET	MELBOURNE BEACH	BREVARD COUNTY	18	5	13
ASCENSION CATHOLIC SCHOOL	2950 N HARBOR CITY BLVD	MELBOURNE	BREVARD COUNTY	57	0	57
ATLANTIS ELEMENTARY VPK	7300 BRIGGS AVE	COCOA	BREVARD COUNTY	11	0	11
AUDREY'S CHILDCARE, LLC	200 S LAKEVIEW DRIVE	COCOA	BREVARD COUNTY	81	70	11
AUDUBON ELEMENTARY VPK	1201 N BANANA RIVER DR	MERRITT ISLAND	BREVARD COUNTY	10	0	10
BAYSIDE DISCOVERY CENTER	2215 DEGROODT RD SW	PALM BAY	BREVARD COUNTY	41	0	41
BAYSIDE DISCOVERY CENTER, INC.	2215 DEGROODT RD SW	PALM BAY	BREVARD COUNTY	42	0	42
BEAR HUGS COGSWELL, INC.	1535 COGSWELL ST	ROCKLEDGE	BREVARD COUNTY	164	143	21
BEAR HUGS EAST, INC.	365 EAST DR	MELBOURNE	BREVARD COUNTY	68	54	14
BEAR HUGS FISKE, INC.	3000 SOUTH FISKE BLVD	ROCKLEDGE	BREVARD COUNTY	58	38	20
BEAR HUGS WICKHAM, INC.	2980 PAT MCKEE PL	MELBOURNE	BREVARD COUNTY	89	74	15
BERRI PATCH III, INC.	705 MALABAR RD	MALABAR	BREVARD COUNTY	171	119	52
BERRI PATCH INC.	1320 LAKE WASHINGTON RD	MELBOURNE	BREVARD COUNTY	131	99	32
BETHANY CHRISTIAN SCHOOL	3300 LAKEWOOD DR	WEST MELBOURNE	BREVARD COUNTY	33	0	33
BICS EARLY ENRICHMENT CENTER	1301 ARMSTRONG DR	TITUSVILLE	BREVARD COUNTY	50	0	50
BREVARD MONTESSORI PRIVATE SCHOOL, INC	1130 SOUTH PATRICK DR	SATELLITE BEACH	BREVARD COUNTY	20	0	20
BRIGHT HORIZONS ACADEMY	550 E FLORIDA AVE	MELBOURNE	BREVARD COUNTY	8	0	8
BUSY BEARS CHILDCARE, INC.	132 FRANKLYN AVE	INDIALANTIC	BREVARD COUNTY	13	0	13
CALVARY CHAPEL ACADEMY	2955 MINTON RD	MELBOURNE	BREVARD COUNTY	102	0	102
CALVARY CHAPEL CHRISTIAN SCHOOL VPK	3500 N COURTENAY PKWY	MERRITT ISLAND	BREVARD COUNTY	43	15	28
CAMBRIDGE ELEMENTARY VPK	2000 CAMBRIDGE DR	COCOA	BREVARD COUNTY	43	0	43
CAPEVIEW ELEMENTARY VPK	8440 N ROSALIND AVE	CAPE CANAVERAL	BREVARD COUNTY	18	0	18
CARE FOR KIDS	2445 JEN DR	MELBOURNE	BREVARD COUNTY	17	7	10
CAROLYN'S LIFE LEARNING CENTER	105 GRACE AVE	COCOA	BREVARD COUNTY	39	39	0
CENTER FOR CHILD DEVELOPMENT	611 E SHERIDAN RD	MELBOURNE	BREVARD COUNTY	59	0	59
CG ACADEMY INC.	807 PEACHTREE ST	COCOA	BREVARD COUNTY	118	101	17
CHILDRENS MONTESSORI ACADEMY	1300 ARMSTRONG DR STE 101	TITUSVILLE	BREVARD COUNTY	58	18	40
CHILDS PLAY	6201 ADAMS PL	COCOA	BREVARD COUNTY	95	62	33
CHRISTA MCAULIFFE ELEMENTARY VPK	155 DEL MUNDO ST NW	PALM BAY	BREVARD COUNTY	20	0	20
CHURCH AT VIERA	9005 N WICKHAM RD	MELBOURNE	BREVARD COUNTY	52	0	52



Florida Department of Education

ELC of Brevard County
Fiscal Year 2017-2018 Annual Report
Section I - Total Number of Children Served At Each Provider Facility
August 17, 2018

				Children Served		
COASTAL COMMUNITY SCHOOL	638 SOUTH PATRICK DR	SATELLITE BEACH	BREVARD COUNTY	9	0	9
COLUMBIA ELEMENTARY VPK	1225 WACO BLVD SE	PALM BAY	BREVARD COUNTY	30	0	30
CONNECTION KIDS	3380 DAIRY RD	TITUSVILLE	BREVARD COUNTY	52	34	18
CONNECTION KIDS INFANT TODDLER CENTER	1010 NORWOOD AVE	TITUSVILLE	BREVARD COUNTY	19	19	0
COQUINA ELEMENTARY VPK	850 KNOX MCRAE DR	TITUSVILLE	BREVARD COUNTY	23	0	23
CORAL REEF ACADEMY NASA	1755 NASA BLVD	MELBOURNE	BREVARD COUNTY	87	45	42
CORAL REEF ACADEMY STACK	4945 STACK BLVD	MELBOURNE	BREVARD COUNTY	237	170	67
CORNERSTONE THERAPY SERVICES, INC.	780 S. APOLLO BLV SUITE 104	MELBOURNE	BREVARD COUNTY	2	0	2
COUNTRY DAY FOR CHILDREN	1281 S WICKHAM RD	W. MELBOURNE	BREVARD COUNTY	18	0	18
COVENANT CHRISTIAN SCHOOL	720 EMERSON DR NE	PALM BAY	BREVARD COUNTY	17	0	17
CREEL DR W J ELEMENTARY VPK	2000 GLENWOOD DR	MELBOURNE	BREVARD COUNTY	22	0	22
CROSS BRIDGE LEARNING CENTER	651 BARNES BLVD	ROCKLEDGE	BREVARD COUNTY	47	20	27
CROTON ELEMENTARY VPK	1449 CROTON RD	MELBOURNE	BREVARD COUNTY	21	0	21
D.DEVINCENT FAMILY DAY CARE HOME	884 TYROL AVENUE	PALM BAY	BREVARD COUNTY	2	2	0
DAIRY ROAD DISCOVERY CENTER, INC.	2200 DAIRY RD	WEST MELBOURNE	BREVARD COUNTY	58	0	58
DAY CARE THE LITTLE ANGELS	5360 WENDY LEE DRIVE	TITUSVILLE	BREVARD COUNTY	17	17	0
DEMPS CHRISTIAN CHILD CARE	1149 LAKE DR	COCOA	BREVARD COUNTY	140	128	12
DIANA G MASKER & ASSOC	3040 N WICKHAM RD SUITE #4	MELBOURNE	BREVARD COUNTY	1	0	1
DISCOVERY ELEMENTARY VPK	1275 GLENDALE AVE NW	PALM BAY	BREVARD COUNTY	22	0	22
DISCOVERY LEARNING CENTER, INC.	946 FAY BLVD	COCOA	BREVARD COUNTY	35	3	32
DIVINE MERCY SCHOOL	1940 N COURTENAY PKWY	MERRITT ISLAND	BREVARD COUNTY	17	0	17
DOORWAY TO LEARNING ENRICH. CTR., INC.	1070 EMERSON DR NE	PALM BAY	BREVARD COUNTY	144	127	17
EARLY LEARNING DEVELOPMENT CENTER	1500 COX RD	COCOA	BREVARD COUNTY	16	6	10
EAST COAST CHRISTIAN ACADEMY	670 N COURTENAY PKWY	MERRITT ISLAND	BREVARD COUNTY	27	0	27
EASTERN FLORIDA STATE COLLEGE CDC	1519 CLEARLAKE ROAD	COCOA	BREVARD COUNTY	50	28	22
EASTERN FLORIDA STATE COLLEGE MONTESSORI	3865 N WICKHAM RD	MELBOURNE	BREVARD COUNTY	18	0	18
EASTMINSTER PRESBYTERIAN CCC	106 N RIVERSIDE DR	INDIALANTIC	BREVARD COUNTY	29	0	29
EAU GALLIE HIGH SCHOOL VPK	1400 COMMODORE BLVD	MELBOURNE	BREVARD COUNTY	19	0	19
ELYON SCHOOL & CHILD CARE	1516 NORMAN ST NE	PALM BAY	BREVARD COUNTY	77	48	29
ENDEAVOUR ELEMENTARY VPK	905 PINEDA ST	COCOA	BREVARD COUNTY	44	0	44
ENTERPRISE ELEMENTARY VPK	7000 ENTERPRISE RD	COCOA	BREVARD COUNTY	16	0	16
FAIRGLENN ELEMENTARY VPK	201 INDIAN TRL	COCOA	BREVARD COUNTY	39	0	39
FAITH FELLOWSHIP ACADEMY	2820 BUSINESS CENTER BLVD	MELBOURNE	BREVARD COUNTY	80	0	80
FAITH LUTHERAN SCHOOL AND DAY CARE	280 E MERRITT AVE	MERRITT ISLAND	BREVARD COUNTY	28	0	28
FAITH VIERA LUTHERAN PRESCHOOL	5550 FAITH DR	ROCKLEDGE	BREVARD COUNTY	24	0	24
FIRST BAPTIST CHURCH OF INDIALANTIC	170 WASHINGTON AVE	INDIALANTIC	BREVARD COUNTY	36	0	36
FIRST BAPTIST CHURCH PRESCHOOL	3301 DAIRY RD	MELBOURNE	BREVARD COUNTY	35	0	35
FIRST FRIENDS PRESCHOOL AND VPK	1501 EAU GALLIE BLVD	MELBOURNE	BREVARD COUNTY	36	0	36
FIRST STEPS EDUCATION INC	675 S COURTENAY PARKWAY	MERRITT ISLAND	BREVARD COUNTY	62	47	15
FIRST UNITED METHODIST CHILD CARE CENTER	3300 N ATLANTIC AVE	COCOA BEACH	BREVARD COUNTY	41	24	17
FIRST UNITED METHODIST PRESCHOOL MELBOUR	110 E NEW HAVEN AVE	MELBOURNE	BREVARD COUNTY	28	0	28



Florida Department of Education

ELC of Brevard County
Fiscal Year 2017-2018 Annual Report
Section I - Total Number of Children Served At Each Provider Facility
August 17, 2018

				Children Served		
FORD'S ALL-STAR ACADEMY	707 AURORA ST.	COCOA	BREVARD COUNTY	28	28	0
FRONTLINE CHILD CARE CENTER	175 SECLUDED WAY	TITUSVILLE	BREVARD COUNTY	57	37	20
GIGGLES PRESCHOOL & DAYCARE, INC.	1320 CULVER DR # 10	PALM BAY	BREVARD COUNTY	99	92	7
GLOBAL LEARNING PRESCHOOL OF VIERA	7215 WAELTI DR.	MELBOURNE	BREVARD COUNTY	36	24	12
GOLFVIEW ELEMENTARY VPK	1530 S FISKE BLVD	ROCKLEDGE	BREVARD COUNTY	34	0	34
GOOD SHEPHERD EARLY LEARNING	2073 GARDEN ST	TITUSVILLE	BREVARD COUNTY	30	15	15
GRACE LUTHERAN PRESCHOOL	1805 OAK STREET	MELBOURNE BEACH	BREVARD COUNTY	28	0	28
GRACE UNITED METHODIST PRESCHOOL	65 NEEDLE BLVD	MERRITT ISLAND	BREVARD COUNTY	60	0	60
GUEST FAMILY DAY CARE HOME	3990 CURTIS BLVD	COCOA	BREVARD COUNTY	4	4	0
HANDS ON LEARNING CHILD CARE CENTER	2802 LIPSCOMB STREET	MELBOURNE	BREVARD COUNTY	108	95	13
HARBOR CITY ELEMENTARY VPK	1377 SARNO RD	MELBOURNE	BREVARD COUNTY	20	0	20
HOLY NAME OF JESUS SCHOOL	3060 NORTH HWY A1A	INDIALANTIC	BREVARD COUNTY	40	0	40
IMAGINE SCHOOLS AT WEST MELBOURNE	3355 IMAGINE WAY	WEST MELBOURNE	BREVARD COUNTY	66	26	40
INTERNATIONAL KIDZ ACADEMY INC.	6201 ADAMS PL	COCOA	BREVARD COUNTY	4	4	0
J & A JOYFUL HEARTS ACADEMY, INC.	410 SOUTH PARK AVENUE	TITUSVILLE	BREVARD COUNTY	18	18	0
JACK & JILL'S PLAYSCHOOL AND NURSERY, IN	305 ACORN AVE	TITUSVILLE	BREVARD COUNTY	66	51	15
JANET ESCUDERO FAMILY DAY CARE HOME	2145 BEEKMAN STREET NE	PALM BAY	BREVARD COUNTY	1	1	0
JELLY BEAN JUNCTION OF MELBOURNE	3115 NEW YORK AVE	MELBOURNE	BREVARD COUNTY	94	48	46
JOYCE BURKS FAMILY DAY CARE	607 AURORA ST	COCOA	BREVARD COUNTY	13	13	0
JUPITER ELEMENTARY VPK	950 TUPELO RD SW	PALM BAY	BREVARD COUNTY	41	0	41
KIDS PLACE	4950 DAIRY RD	MELBOURNE	BREVARD COUNTY	94	75	19
KIDS PLACE	4950 DAIRY RD	MELBOURNE	BREVARD COUNTY	71	52	19
KIDS WORLD ACADEMY OF FLORIDA	1181 SAN FILIPPO DR. SE	PALM BAY	BREVARD COUNTY	99	65	34
KINDERCARE LEARNING CENTER LLC-BARNA	2701 BARNA AVE	TITUSVILLE	BREVARD COUNTY	105	84	21
KINDERCARE LEARNING CENTER LLC-WICKHAM	2220 N WICKHAM RD	MELBOURNE	BREVARD COUNTY	96	76	20
KINDERCARE LEARNING CENTER-CATALINA	55 CATALINA ISLE DR	MERRITT ISLAND	BREVARD COUNTY	140	120	20
KINDERCARE LEARNING CENTER-IHB	200 RIVERSIDE PARK DR	INDIAN HARBOUR BCH	BREVARD COUNTY	65	43	22
KINGDOM BUILDERS CHILDCARE INC	3155 SOUTH ST	TITUSVILLE	BREVARD COUNTY	70	55	15
KOALA -T-KARE LEARNING CENTER INC	5319 YARBER AVE	COCOA	BREVARD COUNTY	75	60	15
LA PETITE ACADEMY-BARTON-7391	170 BARTON BLVD	ROCKLEDGE	BREVARD COUNTY	128	105	23
LA PETITE ACADEMY-COURTENAY-7386	2200 N COURTENAY PKWY	MERRITT ISLAND	BREVARD COUNTY	100	72	28
LA PETITE ACADEMY-DEVEREUX-7393	8200 DEVEREUX DR	MELBOURNE	BREVARD COUNTY	70	50	20
LA PETITE ACADEMY-FRANKLIN-7387	2111 FRANKLIN DR NE	PALM BAY	BREVARD COUNTY	211	191	20
LAKE FERN MONTESSORI ACADEMY	257 AGUINALDO AVE	TITUSVILLE	BREVARD COUNTY	17	0	17
LAUGHIN PLACE LEARNING CENTER	6241 N US 1	COCOA	BREVARD COUNTY	117	98	19
LEARNING STREET CHILD CARE CENTER LLC	1108 PEACHTREE ST.	COCOA	BREVARD COUNTY	66	54	12
LINDA HALL FAMILY DAY CARE HOME	1015 WH JACKSON ST	MELBOURNE	BREVARD COUNTY	12	12	0
LITTLE ANGELS CHRISTIAN BASED ACADEMY LL	3080 JUPITER BLVD SE	PALM BAY	BREVARD COUNTY	74	58	16
LITTLE B'S LEARNING CENTER LLC	840 FERNDAL AVE	ROCKLEDGE	BREVARD COUNTY	34	34	0
LITTLE FOLKS CHILDCARE CENTER	813 WEST KING ST	COCOA	BREVARD COUNTY	105	105	0
LITTLE RIVER PRESCHOOL	3100 AURORA RD	MELBOURNE	BREVARD COUNTY	198	178	20



Florida Department of Education

ELC of Brevard County
Fiscal Year 2017-2018 Annual Report
Section I - Total Number of Children Served At Each Provider Facility
August 17, 2018

				Children Served		
LONGLEAF ELEMENTARY VPK	4290 N WICKHAM RD	MELBOURNE	BREVARD COUNTY	10	0	10
LOVING CARE ACADEMY	370 N BANANA RIVER DR	MERRITT ISLAND	BREVARD COUNTY	50	36	14
MERRITT ISLAND CHRISTIAN ACADEMY	140 MAGNOLIA AVE	MERRITT ISLAND	BREVARD COUNTY	69	0	69
MERRITT ISLAND HIGH SCHOOL VPK	100 MUSTANG WAY	MERRITT ISLAND	BREVARD COUNTY	20	0	20
MERRITT ISLAND PRESBYTERIAN CENTER	155 CONE RD	MERRITT ISLAND	BREVARD COUNTY	55	42	13
MICHELLE LOGSDON	1672 PGA BLVD	MELBOURNE	BREVARD COUNTY	1	0	1
MILA ELEMENTARY VPK	288 W MERRITT AVE	MERRITT ISLAND	BREVARD COUNTY	21	0	21
MIMS ELEMENTARY VPK	2582 US HWY 1	MIMS	BREVARD COUNTY	38	0	38
MINDWORKS SCHOOL OF EARLY LEARNING	5830 SOUTH US1 STE 104	ROCKLEDGE	BREVARD COUNTY	20	0	20
MISS BUNNY'S TLC	852 JUPITER BLVD NW	PALM BAY	BREVARD COUNTY	119	97	22
MRS PATS WEE CARE INC	10 N HILLTOP DR	TITUSVILLE	BREVARD COUNTY	14	6	8
MUNCHKINLAND CHILD CARE CENTER	3930 FAY BLVD	COCOA	BREVARD COUNTY	13	0	13
MUSTARD SEED KIDZ	2975 EBER RD	MELBOURNE	BREVARD COUNTY	168	87	81
NANNA'S CHRISTIAN ACADEMY	566 BARTON BLVD UNIT 4	ROCKLEDGE	BREVARD COUNTY	6	6	0
NANNY JEAN'S ACADEMY	7200 N WICKHAM RD	MELBOURNE	BREVARD COUNTY	46	29	17
NEW BEGINNINGS CHILDCARE CENTER	541 PEACHTREE STREET	COCOA	BREVARD COUNTY	46	46	0
NEW DISCOVERIES LLC	332 TANGERINE AVE	MERRITT ISLAND	BREVARD COUNTY	104	86	18
NEW LIFE CHILDCARE CENTER	6755 S. WASHINGTON AVE.	TITUSVILLE	BREVARD COUNTY	92	69	23
OAK PARK ELEMENTARY VPK	3395 DIARY RD	TITUSVILLE	BREVARD COUNTY	10	0	10
ODYSSEY CHARTER SCHOOL, INC.-ELDRON	1755 ELDRON BLVD SE	PALM BAY	BREVARD COUNTY	62	17	45
ODYSSEY CHARTER SCHOOL, INC.-WYOMING	1350 WYOMING DR. SE	PALM BAY	BREVARD COUNTY	47	17	30
OUR CREATIVE CLASSROOM	801 3RD AVE.	SATELLITE BEACH	BREVARD COUNTY	9	0	9
OUR LADY OF LOURDES CATHOLIC SCHOOL	1618 OAK ST	MELBOURNE	BREVARD COUNTY	15	0	15
OUR SAVIOUR CATHOLIC SCHOOL	5301 N ATLANTIC AVE	COCOA BEACH	BREVARD COUNTY	30	0	30
PALM BAY CHRISTIAN PRESCHOOL	344 EMERSON DR NW	PALM BAY	BREVARD COUNTY	51	20	31
PALM BAY DAYCARE AND LEARNING CENTER LLC	1430 GLENHAM DR.	PALM BAY	BREVARD COUNTY	100	93	7
PALM BAY ELEMENTARY VPK	1200 ALLAMANDA RD NE	PALM BAY	BREVARD COUNTY	37	0	37
PALM BAY HIGH SCHOOL VPK	101 PIRATE LN	MELBOURNE	BREVARD COUNTY	16	0	16
PARK AVENUE CHRISTIAN ACADEMY VPK	2600 S PARK AVE	TITUSVILLE	BREVARD COUNTY	49	0	49
PARRISH EARLY CARE EDUCATION	5650 S WASHINGTON AVE	TITUSVILLE	BREVARD COUNTY	29	11	18
PATCH LEARNING CENTER 2	1680 KNOX MCRAE DR	TITUSVILLE	BREVARD COUNTY	121	87	34
PATCH LEARNING CENTER OF TITUSVILLE	1275 N SINGLETON AVE	TITUSVILLE	BREVARD COUNTY	127	104	23
PATRICK AFB CHILD DEVELOPMENT CENTER	45 FSS FSFC CHLD DEV. CENTER 1030	PATRICK AFB	BREVARD COUNTY	60	0	60
PELT'S CHILD CARE ACADEMY, INC.	985 EYSTER BLVD	ROCKLEDGE	BREVARD COUNTY	48	33	15
PINEAPPLE COVE ACADEMY NORTH SHORE INC	4125 MINTON RD	WEST MELBOURNE	BREVARD COUNTY	129	36	93
PINEAPPLE COVE ACADEMY, INC.	1785 ELDRON BLVD	PALM BAY	BREVARD COUNTY	210	95	115
PINEWOOD ELEMENTARY VPK	3757 OLD DIXIE HWY	MIMS	BREVARD COUNTY	31	0	31
PLANETKID CHILDCARE	3600 N WICKHAM RD UNIT 103	MELBOURNE	BREVARD COUNTY	47	36	11
PLAYSMART LEARNING CENTER LLC	111 TANGO AVE NE	PALM BAY	BREVARD COUNTY	74	47	27
PORT MALABAR ELEMENTARY VPK	301 PIONEER AVE NE	PALM BAY	BREVARD COUNTY	18	0	18



Florida Department of Education

ELC of Brevard County
Fiscal Year 2017-2018 Annual Report
Section I - Total Number of Children Served At Each Provider Facility
August 17, 2018

				Children Served		
PRECIOUS COLLECTIONS LLC	4000 RIOMAR DR	ROCKLEDGE	BREVARD COUNTY	72	51	21
PRECIOUS LAMB A.C. INC	2162 JULIAN AVE NE	PALM BAY	BREVARD COUNTY	87	79	8
PSJ PRESCHOOL HOUSE	4529 CAMBERLY ST	PORT SAINT JOHN	BREVARD COUNTY	10	0	10
RIVIERA ELEMENTARY VPK	351 RIVIERA DR NE	PALM BAY	BREVARD COUNTY	51	0	51
ROCKLEDGE CHRISTIAN DAYCARE	2175 S FISKE BLVD	ROCKLEDGE	BREVARD COUNTY	68	30	38
ROCKLEDGE MONTESSORI	3260 S FISKE BLVD	ROCKLEDGE	BREVARD COUNTY	35	0	35
ROCKLEDGE PRESBYTERIAN SCHOOL	921 ROCKLEDGE DR	ROCKLEDGE	BREVARD COUNTY	16	0	16
ROY ALLEN ELEMENTARY VPK	2601 FOUNTAINHEAD BLVD.	MELBOURNE	BREVARD COUNTY	52	0	52
ROYAL PALM CHARTER SCHOOL	7135 BABCOCK ST SE	PALM BAY	BREVARD COUNTY	20	0	20
SABAL ELEMENTARY VPK	1401 N WICKHAM RD	MELBOURNE	BREVARD COUNTY	20	0	20
SATELLITE BCH UNITED METHODIST PRESCHOOL	450 LEE AVE	SATELLITE BEACH	BREVARD COUNTY	29	0	29
SATELLITE HIGH SCHOOL VPK	300 SCORPION CT	SATELLITE BEACH	BREVARD COUNTY	20	0	20
SATURN ELEMENTARY VPK	880 N RANGE RD	COCOA	BREVARD COUNTY	51	0	51
SEA PARK ELEMENTARY VPK	300 SEA PARK RD	SATELLITE BEACH	BREVARD COUNTY	10	0	10
SHERWOOD ELEMENTARY VPK	2541 POST RD	MELBOURNE	BREVARD COUNTY	21	0	21
SHINING STARS LEARNING CENTER	835 SYCAMORE ST	TITUSVILLE	BREVARD COUNTY	128	114	14
SPACE COAST CHILD CARE	1950 MICHIGAN AVE	COCOA	BREVARD COUNTY	28	12	16
SPACE COAST EARLY INTERVENTION CENTER	3790 DAIRY RD	MELBOURNE	BREVARD COUNTY	75	40	35
SPACE COAST MONTESSORI	1450 TROUTMAN BLVD NE	PALM BAY	BREVARD COUNTY	37	17	20
SPACE COAST STEP BY STEP EARLY LEARNING	40 N CHRISTMAS HILL RD	TITUSVILLE	BREVARD COUNTY	67	67	0
SPACE COAST STEP BY STEP ELC, LLC	801 SOUTH PARK AVE	TITUSVILLE	BREVARD COUNTY	218	176	42
SPACECOAST EARLY LEARNING CENTER	444 N DIXIE AVE	TITUSVILLE	BREVARD COUNTY	28	14	14
ST. JOSEPH CATHOLIC SCHOOL	5320 BABCOCK STREET NE	PALM BAY	BREVARD COUNTY	13	0	13
ST. MARY'S CATHOLIC SCHOOL	1152 SEMINOLE DR DIOCESE WILL NOT ALLOW UPDATE	ROCKLEDGE	BREVARD COUNTY	20	0	20
ST. TERESA CATHOLIC SCHOOL	207 OJIBWAY AVE	TITUSVILLE	BREVARD COUNTY	20	0	20
STARS ACADEMY CHILDCARE	1308 SARNO ROAD	MELBOURNE	BREVARD COUNTY	99	76	23
SUNRISE ELEMENTARY VPK	1651 MARA LOMA BLVD SE	PALM BAY	BREVARD COUNTY	31	0	31
SUNSHINE LEARNING OF MELBOURNE, LLC	5650 N. WICKHAM RD.	MELBOURNE	BREVARD COUNTY	11	0	11
SUNTREE MONTESSORI	2990 BUSINESS CENTER BLVD	MELBOURNE	BREVARD COUNTY	16	0	16
SUNTREE UNITED METHODIST SCHOOL	7400 N WICKHAM RD	MELBOURNE	BREVARD COUNTY	99	0	99
THE KID'S PLACE	1355 CHENEY HWY	TITUSVILLE	BREVARD COUNTY	91	31	60
THE LEARNING NEST	1088 BARBER STREET	SEBASTIAN	BREVARD COUNTY	3	3	0
THE LEARNING TREE	207 EMERSON DR NW	PALM BAY	BREVARD COUNTY	63	20	43
THE LEARNING TREE ACADEMY OF PALM BAY, I	207 EMERSON DR. NW	PALM BAY	BREVARD COUNTY	62	25	37
TINY TREASURES	326 S WIMBROW DRIVE	SEBASTIAN	BREVARD COUNTY	4	4	0
TLC PRESCHOOL OF SEBASTIAN INC	1899 BARBER ST	SEBASTIAN	BREVARD COUNTY	4	4	0
TRINITY LUTHERAN SCHOOL	1330 S FISKE BLVD	ROCKLEDGE	BREVARD COUNTY	42	0	42
TURNER JOHN F ELEMENTARY VPK	3175 JUPITER BLVD SE	PALM BAY	BREVARD COUNTY	41	0	41
UNDER THE SON PRESCHOOL	ST MARKS UMC 2030 N HWY A1A	INDIALANTIC	BREVARD COUNTY	12	0	12
UNIVERSITY PARK ELEMENTARY VPK	500 W UNIVERSITY BLVD	MELBOURNE	BREVARD COUNTY	55	0	55



Florida Department of Education

ELC of Brevard County
Fiscal Year 2017-2018 Annual Report
Section I - Total Number of Children Served At Each Provider Facility
August 17, 2018

				Children Served		
VIERA CHILDREN'S ACADEMY, INC.	3395 VIERA BLVD	VIERA	BREVARD COUNTY	143	26	117
VIERA HIGH SCHOOL VPK	6103 STADIUM PKWY	VIERA	BREVARD COUNTY	16	0	16
WALK ON WATER EQUINE ASSISTED THERAPY	3330 PERKINSON LANE	MERRITT ISLAND	BREVARD COUNTY	2	0	2
WEEKDAY PRESCHOOL AT KINGDOM	535 CASSIA BLVD	SATELLITE BEACH	BREVARD COUNTY	29	0	29
WELLINGTON ACADEMY LLC	1436 TROUTMAN BLVD NE	PALM BAY	BREVARD COUNTY	55	31	24
WESTSIDE ELEMENTARY SCHOOL	2175 DEGROODT RD SW	PALM BAY	BREVARD COUNTY	18	0	18
WISH UPON A STAR PRESCHOOL AND DAYCARE,	5305 BABCOCK STREET	PALM BAY	BREVARD COUNTY	406	342	64
WOODLAKE CHILD DEVELOPMENT CENTER	1101 WOODLAKE DR NE	PALM BAY	BREVARD COUNTY	107	95	12

Data is from the Consolidated Database as of June 2018.

Early Learning Coalition of Brevard County
Agency Budget 18.19 - Revision 1

9/18/2018


	FY18.19 Budget	FY18.19 Budget Rev 1	Change %
<u>Revenue:</u>			
Office Of Early Learning			
School Readiness Grant Award	\$ 18,469,881	\$ 20,013,858	8.36%
Performance Funding Project (PFP) Grant Award	\$ 498,448	\$ 498,448	0.00%
VPK Grant Award	\$ 11,530,805	\$ 11,530,805	0.00%
VPK Outreach & Awareness Grant Award	\$ 23,348	\$ 23,348	0.00%
United Way (all sources)	\$ 262,000	\$ 262,000	0.00%
Child Care Executive Partnerships Partners	\$ 97,600	\$ 91,386	-6.37%
In-kind Revenue	\$ 59,284	\$ 59,284	0.00%
Contributions/Match (includes CDBG funding)	\$ 71,621	\$ 71,621	0.00%
Match Raising Events	\$ 2,500	\$ 2,500	0.00%
Total Revenue:	\$ 31,015,487	\$ 32,553,250	4.96%
<u>Expenses:</u>			
SR Direct Services (Child Care Slots - all funders/match OEL - 82.03%)	\$ 15,585,504	\$ 16,845,815	8.09%
VPK Direct Services	\$ 11,091,395	\$ 11,091,395	0.00%
ELC Operations	\$ 3,097,695	\$ 3,097,695	0.00%
ELC Quality Initiatives	\$ 742,444	\$ 742,444	0.00%
ELC Quality Initiatives - PFP, Stipends, Training	\$ 498,448	\$ 775,901	55.66%
Total Expenses:	\$ 31,015,487	\$ 32,553,250	4.96%
Net Income/(Deficit)	\$ (0)	\$ (0)	

**EARLY LEARNING COALITION
OF BREVARD**

Board of Directors Annual Meeting
October 16, 2018


The logo for the Early Learning Coalition of Brevard is centered at the bottom of the slide. It features the letters 'ELC' in a large, stylized font, with 'EARLY LEARNING COALITION OF BREVARD' written in smaller text around it. The logo is set against a green hill background with several colorful circles (blue, red, yellow, green) scattered around it.

ELECTION OF OFFICERS

The logo for the Early Learning Coalition of Brevard is centered at the bottom of the slide. It features the letters 'ELC' in a large, stylized font, with 'EARLY LEARNING COALITION OF BREVARD' written in smaller text around it. The logo is set against a green hill background with several colorful circles (blue, red, yellow, green) scattered around it.

**EARLY LEARNING AND THE BUSINESS
COMMUNITY**

Tony Loupe
CEO, ELC of St. Lucie County

The logo for the Early Learning Coalition of Brevard is centered at the bottom of the slide. It features the letters 'ELC' in a large, stylized font, with 'EARLY LEARNING COALITION OF BREVARD' written in smaller text around it. The logo is set against a green hill background with several colorful circles (blue, red, yellow, green) scattered around it.

NEEDS ASSESSMENT

- HB 1091 states that Coalitions shall conduct “An assessment of local priorities within the county or multi-county region based on the needs of families and provider capacity using available community data.”
- Currently inquiring about the ability to use already existing needs assessments and/or shared data across Coalitions.

SCHOOL READINESS PRIORITIES

Priority Number	Statutory Language	Interpretation	Opportunity for Discussion
1	Priority shall be given first to a child younger than 13 years of age from a family that includes a parent who is receiving temporary cash assistance under chapter 414 and subject to the federal work requirements.	Children referred from CareerSource who are receiving TANF (cash assistance) and participating in workforce programs. Children served can be birth through age 12.	No change; Federal priority
2	Priority shall be given next to an at-risk child younger than 9 years of age	Children referred from DCF and other community partners for at-risk referrals (foster parents, relative caregivers, protective investigation and protective services, referrals from homeless and domestic violence agencies). Children served can be birth through age 9.	No change; Federal priority

SCHOOL READINESS PRIORITIES

Priority Number	Statutory Language	Interpretation	Opportunity for Discussion
3	A child from birth to the beginning of the school year for which the child is eligible for admission to kindergarten in a public school under s. 1003.21(1)(a)2 who is from a working family that is economically disadvantaged, and may include such child's eligible siblings, beginning with the school year in which the sibling is eligible for admission to kindergarten in a public school under s. 1003.21(1)(a)2 until the beginning of the school year in which the sibling is eligible to begin 6 th grade, provided that the first priority for funding an eligible sibling is local revenues available to the coalition for funding direct services.	Children from the waiting list, age birth to kindergarten eligibility. May include the younger child's school age sibling(s) and they would be served until the beginning of 6 th grade. Clarification of statutory language: Children over the age of kindergarten eligibility would continue to be served until the beginning of 6 th grade (as long as family remains eligible); unable to lessen the age to anything younger than 6 th grade.	Serving school age siblings would be a change in current priorities. Would cover in-service days, school breaks, holidays and summer. Brevard Public Schools does not currently hold a School Readiness Contract and has grant funded programs for out of school time. Further Analysis Needed: - Evaluate number and ages of school age children on waiting list and in community - Evaluate fiscal impact - Determine needs assessment findings Research requirement for local funding to be used first Evaluate capacity of private providers to serve additional school age children

SCHOOL READINESS PRIORITIES

Priority Number	Statutory Language	Interpretation	Opportunity for Discussion
4	A child of a parent who transitions from the work program into employment as described in s. 445.032 from birth to the beginning of the school year for which the child is eligible for admission to kindergarten in a public school under s. 1003.21(1)(a)2.	Referred from CareerSource	
5	An at-risk child who is at least 9 years of age but younger than 13 years of age. An at-risk child whose sibling is enrolled in the school readiness program with an eligibility priority category listed in paragraphs (a) and (b) and subparagraph (c)1 shall be given priority over the other children who are eligible under this paragraph.	School age (9 – 13) at-risk children	No change
6	A child who is younger than 13 years of age from a working family that is economically disadvantaged.	School age waiting list children without a sibling age birth – kindergarten eligibility.	No change

SCHOOL READINESS PRIORITIES


Priority Number	Statutory Language	Interpretation	Opportunity for Discussion
7	A child of a parent who transitions from the work program into employment as described in s. 445.032 who is younger than 13 years of age.	Referred from CareerSource	Current challenge is that families enter as a Priority 1 (on cash assistance); family gets a job and becomes more economically stable, child goes to kindergarten and we have to terminate because we aren't currently enrolling Priority #7. <i>If reprioritized, could be moved up and placed after current #4</i>

SCHOOL READINESS PRIORITIES

Priority Number	Statutory Language	Interpretation	Opportunity for Discussion
8	A child who has special needs, has been determined eligible as a student with a disability, has a current individual education plan with a Florida school district, and is not younger than 3 years of age. A special needs child eligible under this paragraph remains eligible until the child is eligible for admission to kindergarten in a public school under s. 1003.21(1)(a)2.	Children identified as special needs, age 3 to kindergarten eligibility.	Most of these children are enrolled in BPS Exceptional Early Learning Program (EELP) programs. Benefit would be that services would cover summer care which EELP doesn't cover. Further Analysis Needed: <ul style="list-style-type: none"> - Evaluate number and ages of special needs children on waiting list and in community - Evaluate fiscal impact - Determine needs assessment findings - Research requirement for local funding to be used first (CDBG7) - Research ability for community agencies to refer or required to identify from waiting list - Research if any income requirements apply - Capacity for private providers to serve special needs 3 – 5 year olds <i>If reprioritized, could be moved up and become new #3</i>

SCHOOL READINESS PRIORITIES

Priority Number	Statutory Language	Interpretation	Opportunity for Discussion
9	A child who otherwise meets one of the eligibility criteria in paragraphs (a) and (b) and subparagraphs (c)1 and 2 but who is also enrolled concurrently in the federal Head Start Program and the Voluntary Prekindergarten Program.	Children who would be eligible for School Readiness services but are also enrolled in Head Start and VPK.	Recommend this category remain as last priority.



EXISTING KEY RESULT AREA COMMITTEES

